

Notice of Meeting

Schools Forum

Monday 2 December 2024 at 5.00pm

Via Zoom

The meeting can be watched live here: www.westberks.gov.uk/schoolsforumlive

Date of despatch of Agenda: Tuesday 26 November 2024

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Jessica Bailiss on (01635) 503124
e-mail: jessica.bailiss@westberks.gov.uk

Further information and Minutes are also available on the Council's website at www.westberks.gov.uk



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Agenda - Schools Forum to be held on Monday 2 December 2024 *(continued)*

Forum Members: Reverend Mark Bennet, Nicolle Browning, Heather Codling, Iain Cottingham, Paul Davey, Jacque Davies, David Fitter, Richard Hand, Michelle Harrison, Keith Harvey, Jon Hewitt, Trevor Keable, Jo Lagares, Julie Lewry, Jo MacArthur, Jamie Morton, Chris Prosser, David Ramsden, Lesley Roberts, Graham Spellman (Chair), Phil Spray, Chloe Summerville, Edwin Towill and Charlotte Wilson

Agenda

Part I

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| 1 | Apologies | |
| 2 | Minutes of previous meeting dated 14th October 2024 | 1 - 8 |
| 3 | Actions arising from previous meetings | 9 - 10 |
| 4 | Declarations of Interest | |
| 5 | Membership | |

Items for Decision

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| 6 | School Funding Formula 2025/26 (Melanie Ellis) | 11 - 30 |
| 7 | Final De-delegations 2025/26 (Lisa Potts) | 31 - 74 |

Items for Discussion

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| 8 | Draft HNB Budget Proposals 2025/26 (Nicola Ponton/Neil Goddard) | 75 - 102 |
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Items for Information

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| 9 | Update on the DfE's Delivering Better Value Programme (Hester Collicut) | 103 - 112 |
| 10 | Deficit Schools (Melanie Ellis) | 113 - 118 |
| 11 | Forward Plans | 119 - 122 |
| 12 | Date and format of the next meeting
<i>Monday 20th January 2025 at 5pm.</i> | |

Agenda - Schools Forum to be held on Monday 2 December 2024 *(continued)*

Sarah Clarke
Service Director: Strategy and Governance

If you require this information in a different format or translation, please contact Sadie Owen on telephone (01635) 519045.



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